

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2020

School Pigeon Lake Regional High School

Fund ALL

Sources of Revenue:

Opening Balances	76,032
Fundraising	22,165
Student Fees	62,040
Donations	5,500
Other	33,650
Total Revenue	199,387

Expenditures:

Fundraising Related Expenses	4,750
Expenses paid for by Fundraising	15,700
Fees Related Expenses	65,921
Donations Related Expenses	17,679
Other Expenses	34,450
Total Expenditures	138,500
Closing SGF balance	60,887

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	General					
Person Responsible	Principal					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					7442	7,442
Fundraising Activities (5.800.800)						
Christmas Fundraiser	2,500					
Perogy & Sausage Fundraiser	2,000					
	-				4,500	4,500
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				-	11,942	11,942
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Christmas Fundraiser supplies	1,700					
Perogi & Sausage Fundraiser	1,550					
	-				3,250	3,250
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
Bottled water for the school	500					
	-					
	-				500	500
Total Expenditures				-	3,750	3,750
Balance				-	8,192	8,192
					Closing SGF fund balance	8,192

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Lock/Locker Fee					
Person Responsible	Principal					
Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				2,574		2,574
Fundraising Activities (5.800.800):						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Student Locker Rental Fee		1,250				
			-	1,250		1,250
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				3,824	-	3,824
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Purchase new Combination Locks		3,600				
			-	3,600		3,600
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				3,600	-	3,600
Balance				224	-	Closing SGF fund balance 224

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Students Union					
Person Responsible	Principal					
Purpose	Account that holds revenues and expenses that benefit the student body					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				866	4588	5,454
Fundraising Activities (5.800.800):						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Student Union Fees		1,250				
			-			
			-	1,250		1,250
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				2,116	4,588	6,704
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Back to School BBQ		1,500				
			-			
			-	1,500		1,500
Donations Related Expenses (6.800.819):						
Donation from Charity Fundraiser		3,179				
			-			
			-		3,179	3,179
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				1,500	3,179	4,679
Balance				616	1,410	Closing SGF fund balance 2,026

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Drama					
Person Responsible	Principal					
Purpose	Extracurricular account for Drama Production					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					183	183
Fundraising Activities (5.800.800)						
Drama Production Ticket Sales	750					
	-					
	-				750	750
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				-	933	933
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
Costumes and Props for Drama Production	700					
	-					
	-				700	700
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				-	700	700
Balance				-	233	233
					Closing SGF fund balance	233

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Home Ec					
Person Responsible	Principal					
Purpose	Monies charged for extra food modules are used to replace supplies					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				300		300
Fundraising Activities (5.800.800):						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
Extra Food Modules		150				
		-				
		-		150		150
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue				450	-	450
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
Supplies to cover extra costs		400				
		-				
		-		400		400
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures				400	-	400
Balance				50	-	50
						Closing SGF fund balance
						50

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Library					
Person Responsible	Principal					
Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					127	127
Fundraising Activities (5.800.800)						
Scholastic Book Orders		100				
		-				
		-			100	100
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	227	227
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
New Books for the Library		200				
		-				
		-			200	200
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	200	200
Balance				-	27	27
					Closing SGF fund balance	27

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Industrial Arts					
Person Responsible	Principal					
Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				372		372
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				372	-	372
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Supplies for IA Lab		300				
		-				
		-		300		300
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				300	-	300
Balance				72	-	Closing SGF fund balance 72

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Cosmetology					
Person Responsible	Principal					
Purpose	Monies charged for extra cosmetology modules are used to replace supplies					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				30		30
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
Extra Cosmetology Modules		200				
				200		200
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				230	-	230
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Supplies for Cosmetology Lab		200				
				200		200
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				200	-	200
Balance				30	-	Closing SGF fund balance 30

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Food For Students					
Person Responsible	Principal					
Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					5,792	5,792
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
			-			
			-			
			-			
Donations Activities (5.800.802):						
Donations to support food Programs			500			
			-			
			-	500		500
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				-	6,292	6,292
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
			-			
			-			
			-			
Donations Related Expenses (6.800.819):						
Purchase food for students			4,000			
			-			
			-	4,000		4,000
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				-	4,000	4,000
Balance				-	2,292	Closing SGF fund balance 2,292

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	School Reach					
Person Responsible	Principal					
Purpose	Operating budget for the School Reach Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				103		103
Fundraising Activities (5.800.800)						
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
Team Fees		480				
		-				
		-	480			480
Donations Activities (5.800.802):						
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-		-	-
Total Revenue				583	-	583
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
School Reach Subscription		375				
Transportation		150				
		-	525			525
Donations Related Expenses (6.800.819):						
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
			-			
			-			
			-		-	-
Total Expenditures				525	-	525
Balance				58	-	Closing SGF fund balance 58

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Cafeteria						
Person Responsible	Principal						
Purpose	Operating Budget for the School Cafe						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					5,946		5,946
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Revenue from Cafe Purchases		6,000					
					6,000		6,000
Total Revenue				-	11,946		11,946
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
Donation to Christmas Dinner		1,500					
Donation to Students Union		1,000					
					2,500		2,500
Other Expenses (6.800.815):							
Supplies for the Cafe		5,000					
					5,000		5,000
Total Expenditures				-	7,500		7,500
Balance				-	4,446	Closing SGF fund balance	4,446

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Canteen						
Person Responsible	Principal						
Purpose	Operating Budget for the School Canteen						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					5476		5,476
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Revenue from Canteen Purchases		6,000					
					6,000		6,000
Total Revenue				-	11,476		11,476
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
Donation to Grad Class		3,000					
					3,000		3,000
Other Expenses (6.800.815):							
Purchases for supplies for the Cafe		5,000					
					5,000		5,000
Total Expenditures				-	8,000		8,000
Balance				-	3,476	Closing SGF fund balance	3,476

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Curling						
Person Responsible	Principal						
Purpose	No Team this year.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				422			422
Fundraising Activities (5.800.800)							
Student Fees Activities (5.800.801):							
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
Total Revenue				422	-		422
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Expenses paid for by Fundraising Revenue (6.800.817):							
Fees Related Expenses (6.800.818):							
Donations Related Expenses (6.800.819):							
Other Expenses (6.800.815):							
Total Expenditures				-	-		-
Balance				422	-	Closing SGF fund balance	422

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Golf					
Person Responsible	Principal					
Purpose	No Team Budget this year					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances			608			608
Fundraising Activities (5.800.800)						
		-				
		-				
		-				
Student Fees Activities (5.800.801):						
		-				
		-				
		-				
Donations Activities (5.800.802):						
		-				
		-				
		-				
Other Activities (5.800.803):						
		-				
		-				
		-				
Total Revenue			608	-		608
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-				
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-				
Fees Related Expenses (6.800.818):						
		-				
		-				
		-				
Donations Related Expenses (6.800.819):						
		-				
		-				
		-				
Other Expenses (6.800.815):						
		-				
		-				
		-				
Total Expenditures			-	-		-
Balance			608	-	Closing SGF fund balance	608

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Grad					
Person Responsible	Principal					
Purpose	School Account that is used for all Graduation fees, fundraising and expenses.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					373	373
Fundraising Activities (5.800.800)						
Bake Sale Revenue	1,000					
Silent Auction	1,000					
	-				2,000	2,000
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
Donation from Canteen for Grad	3,000					
	-					
	-				3,000	3,000
Other Activities (5.800.803):						
Grad Ticket Sales	10,000					
Grad Package	3,600					
	-				13,600	13,600
Total Revenue				-	18,973	18,973
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
Grad Decorations	2,000					
	-					
	-				2,000	2,000
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
Basic Grad Expenses	3,000					
	-					
	-				3,000	3,000
Other Expenses (6.800.815):						
Grad Dinner Expenses	10,000					
Grad Package Expenses	3,600					
	-				13,600	13,600
Total Expenditures				-	18,600	18,600
Balance				-	373	Closing SGF fund balance 373

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Ski Trips						
Person Responsible	Principal						
Purpose							
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				137			137
Fundraising Activities (5.800.800):							
			-				
			-				
			-				
Student Fees Activities (5.800.801):							
Student Ski Trip Fees		4,000					
			-				
			-	4,000			4,000
Donations Activities (5.800.802):							
			-				
			-				
			-				
Other Activities (5.800.803):							
			-				
			-				
			-				
Total Revenue				4,137	-		4,137
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-				
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-				
Fees Related Expenses (6.800.818):							
Student Costs to go skiing		4,000					
			-				
			-	4,000			4,000
Donations Related Expenses (6.800.819):							
			-				
			-				
			-				
Other Expenses (6.800.815):							
			-				
			-				
			-				
Total Expenditures				4,000	-		4,000
Balance				137	-	Closing SGF fund balance	137

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Field Trips					
Person Responsible	Principal					
Purpose						
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				-		-
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
Student Fees for Field Trips		5,000				
		-		5,000		5,000
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				5,000	-	5,000
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
Field Trip Costs for Students		5,000				
		-				
		-		5,000		5,000
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				5,000	-	5,000
Balance				-	-	Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Site Held Scholarship					
Person Responsible	Principal					
Purpose	Account used to hold and payout Scholarship monies					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					165	165
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
Funds donated to our School Awards	2,000					
		-				
		-			2,000	2,000
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	2,165	2,165
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
Scholarship awarded to Students	2,000					
		-				
		-			2,000	2,000
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	2,000	2,000
Balance				-	165	Closing SGF fund balance 165

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Sale/Lost Textbook						
Person Responsible	Principal						
Purpose							
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances					993		993
Fundraising Activities (5.800.800)							
			-				
			-				
			-		-		-
Student Fees Activities (5.800.801):							
			-				
			-				
			-	-			-
Donations Activities (5.800.802):							
			-				
			-				
			-		-		-
Other Activities (5.800.803):							
Payments on Lost Textbooks		150					
			-				
			-		150		150
Total Revenue				-	1,143		1,143
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
			-				
			-				
			-		-		-
Expenses paid for by Fundraising Revenue (6.800.817):							
			-				
			-				
			-		-		-
Fees Related Expenses (6.800.818):							
			-				
			-				
			-	-			-
Donations Related Expenses (6.800.819):							
			-				
			-				
			-		-		-
Other Expenses (6.800.815):							
Purchase new textbooks as replacements		900					
			-				
			-		900		900
Total Expenditures				-	900		900
Balance				-	243	Closing SGF fund balance	243

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	School Apparel					
Person Responsible	Principal					
Purpose	To purchase school spirit wear					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					272	272
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
School Apparel Purchases		3,500				
		-				
		-			3,500	3,500
Total Revenue				-	3,772	3,772
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
Costs of School Apparel		3,500				
		-				
		-			3,500	3,500
Total Expenditures				-	3,500	3,500
Balance				-	272	272
						Closing SGF fund balance
						272

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Jr. Soccer						
Person Responsible	Principal						
Purpose	No Team this year.						
Sources of Revenue:				Fees	Non-Fees		Total
Opening Balances				790			790
Fundraising Activities (5.800.800)							
Student Fees Activities (5.800.801):							
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
Total Revenue				790	-		790
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Expenses paid for by Fundraising Revenue (6.800.817):							
Fees Related Expenses (6.800.818):							
Donations Related Expenses (6.800.819):							
Other Expenses (6.800.815):							
Total Expenditures				-	-		-
Balance				790	-	Closing SGF fund balance	790

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Sr. Girls Basketball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:					
			Fees	Non-Fees	Total
Opening Balances			-	155	155
Fundraising Activities (5.800.800)					
	-				
	-				
	-			-	-
Student Fees Activities (5.800.801):					
Student Team Fees	7,440				
	-				
	-	7,440			7,440
Donations Activities (5.800.802):					
	-				
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-				
	-			-	-
Total Revenue			7,440	155	7,595
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-				
	-			-	-
Fees Related Expenses (6.800.818):					
Uniform Rental	180				
Equipment Rental	180				
League Fees	850				
Tournament Entry Fees	1,100				
Transportation	3,030				
Accomodations	2,100	7,440			7,440
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-				
	-			-	-
Total Expenditures			7,440	-	7,440
Balance			-	155	Closing SGF fund balance 155

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Sr. Girls Volleyball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			550	1363.4	1,914
Fundraising Activities (5.800.800)					
	-				
	-				
	-			-	-
Student Fees Activities (5.800.801):					
Student Team Fees	4,290				
	-				
	-	4,290			4,290
Donations Activities (5.800.802):					
	-				
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-				
	-			-	-
Total Revenue			4,840	1,363	6,204
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
Team Gear	1,300				
	-				
	-			1,300	1,300
Fees Related Expenses (6.800.818):					
Uniform Rental	165				
Equipment Rental	165				
League Fees	450				
Tournament Entry Fees	1,050				
Tranportation	1,510				
Accomodations	1,500	4,840			4,840
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-				
	-			-	-
Total Expenditures			4,840	1,300	6,140
Balance			0	63	Closing SGF fund balance 64

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Pizza Sales					
Person Responsible	Principal					
Purpose	No Pizza Account this year.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances						-
Fundraising Activities (5.800.800)						
		-				
		-				
		-			-	-
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	-	-
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
		-				
		-				
		-			-	-
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	-	-
Balance				-	-	-
						Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Bussing					
Person Responsible	Principal					
Purpose	Operating Account and Capital Reserve for the two Panther buses					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					5,976.25	5,976
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Student Transportation Fees		14,440				
			-			
			-	14,440		14,440
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				14,440	5,976	20,416
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Transportation and Fuel Costs		11,000				
			-			
			-	11,000		11,000
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
Inspection and Repair costs		750				
			-			
			-			
			-			
			-	750		750
Total Expenditures				11,000	750	11,750
Balance				3,440	5,226	8,666
						Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Severe					
Person Responsible	Principal					
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					0	-
Fundraising Activities (5.800.800)						
Replacement of Recycling Money		615				
Bottle Recycling Funds		1,500				
		-			2,115	2,115
Student Fees Activities (5.800.801):						
		-				
		-				
		-		-		-
Donations Activities (5.800.802):						
		-				
		-				
		-			-	-
Other Activities (5.800.803):						
		-				
		-				
		-			-	-
Total Revenue				-	2,115	2,115
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
		-				
		-				
		-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
Field Trips		1,500				
		-				
		-			1,500	1,500
Fees Related Expenses (6.800.818):						
		-				
		-				
		-		-		-
Donations Related Expenses (6.800.819):						
		-				
		-				
		-			-	-
Other Expenses (6.800.815):						
		-				
		-				
		-			-	-
Total Expenditures				-	1,500	1,500
Balance				-	615	Closing SGF fund balance 615

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Sr. Boys Basketball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:					
			Fees	Non-Fees	Total
Opening Balances			2,376	800	3,176
Fundraising Activities (5.800.800)					
	-				
	-			-	-
	-				
Student Fees Activities (5.800.801):					
Student Team Fees	4,500				
	-				
	-	4,500			4,500
Donations Activities (5.800.802):					
	-				
	-			-	-
	-				
Other Activities (5.800.803):					
	-				
	-			-	-
	-				
Total Revenue			6,876	800	7,676
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-			-	-
	-				
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-			-	-
	-				
Fees Related Expenses (6.800.818):					
Uniform Rental	180				
Equipment Rental	180				
League Fees	800				
Tournament Entry Fees	1,050				
Transportation	2,000				
Accomodations	2,000	6,210			6,210
Donations Related Expenses (6.800.819):					
	-				
	-			-	-
	-				
Other Expenses (6.800.815):					
Team Gear	800				
	-				
	-			800	800
	-				
Total Expenditures			6,210	800	7,010
Balance			666	-	Closing SGF fund balance 666

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Sr. Boys Volleyball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			521	250	771
Fundraising Activities (5.800.800)					
Host Tournament Entry Fees	2,450				
	-				
	-			2,450	2,450
Student Fees Activities (5.800.801):					
Student Team Fees	2,025				
	-				
	-		2,025		2,025
Donations Activities (5.800.802):					
	-				
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-				
	-			-	-
Total Revenue			2,546	2,700	5,246
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
Transportation	800				
Accommodations	1,600				
	-			2,400	2,400
Fees Related Expenses (6.800.818):					
Uniform Rental	135				
Equipment Rental	136				
League Fees	250				
Tournament Entry Fees	1,050				
Transportation	700				
	-		2,271		2,271
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-				
	-			-	-
Total Expenditures			2,271	2,400	4,671
Balance			275	300	Closing SGF fund balance 575

SCHOOL GENERATED FUNDS ANNUAL PLAN							
For the school year ended		August 31, 2020					
School	Pigeon Lake Regional High School						
Fund	Travel						
Person Responsible	Principal						
Purpose	Fundraising account for the Travel Club. Next destination The Alps & Mediterranean						
Sources of Revenue:				Fees	Non-Fees	Total	
Opening Balances					1473	1,473	
Fundraising Activities (5.800.800)							
Student Fees Activities (5.800.801):							
Donations Activities (5.800.802):							
Other Activities (5.800.803):							
Total Revenue				-	1,473	1,473	
Expenditures Activities:							
Fundraising Related Expenses (6.800.816):							
Expenses paid for by Fundraising Revenue (6.800.817):							
Fees Related Expenses (6.800.818):							
Donations Related Expenses (6.800.819):							
Other Expenses (6.800.815):							
Total Expenditures				-	-	-	
Balance				-	1,473	Closing SGF fund balance 1,473	

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Jr. B Girls Volleyball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:					
			Fees	Non-Fees	Total
Opening Balances			514	0	514
Fundraising Activities (5.800.800)					
	-				
	-				
	-			-	-
Student Fees Activities (5.800.801):					
Student Team Fees	1,080				
	-				
	-	1,080			1,080
Donations Activities (5.800.802):					
	-				
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-				
	-			-	-
Total Revenue			1,594	-	1,594
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-				
	-			-	-
Fees Related Expenses (6.800.818):					
Uniform Rental	180				
Equipment Rental	180				
League Fees	100				
Transportation	700				
	-		1,160		1,160
Donations Related Expenses (6.800.819):					
	-				
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-				
	-			-	-
Total Expenditures			1,160	-	1,160
Balance			434	-	Closing SGF fund balance 434

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Jr. B Boys Volleyball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:					
			Fees	Non-Fees	Total
Opening Balances			841	0	841
Fundraising Activities (5.800.800)					
	-				
	-				
	-				-
Student Fees Activities (5.800.801):					
Student Team Fees	975				
	-				
	-	975			975
Donations Activities (5.800.802):					
	-				
	-				
	-				-
Other Activities (5.800.803):					
	-				
	-				
	-				-
Total Revenue			1,816	-	1,816
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-				-
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-				
	-				-
Fees Related Expenses (6.800.818):					
Uniform Rental	195				
Equipment Rental	195				
League Fees	100				
Transportation	700				
	-	1,190			1,190
Donations Related Expenses (6.800.819):					
	-				
	-				
	-				-
Other Expenses (6.800.815):					
	-				
	-				
	-				-
Total Expenditures			1,190	-	1,190
Balance			626	-	Closing SGF fund balance 626

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Jr. A Girls Basketball					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				608	118	726
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Student Team Fees		1,980				
			-			
			-	1,980		1,980
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				2,588	118	2,706
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Uniform Rental		180				
Equipment Rental		180				
League Fees		100				
Tournament Entry Fees		700				
Transportation		1,000				
			-	2,160		2,160
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				2,160	-	2,160
Balance				428	118	Closing SGF fund balance 546

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Jr. B Girls Basketball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			304	0	304
Fundraising Activities (5.800.800)					
	-				
	-			-	-
Student Fees Activities (5.800.801):					
Student Team Fees	1,740				
	-				
	-	1,740			1,740
Donations Activities (5.800.802):					
	-				
	-			-	-
Other Activities (5.800.803):					
	-				
	-			-	-
	-				
Total Revenue			2,044	-	2,044
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-			-	-
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-			-	-
	-				
Fees Related Expenses (6.800.818):					
Uniform Rental	180				
Equipment Rental	180				
League Fees	100				
Tournament Entry Fees	300				
Transportation	700				
	-	1,460			1,460
Donations Related Expenses (6.800.819):					
	-				
	-			-	-
Other Expenses (6.800.815):					
	-				
	-			-	-
	-				
Total Expenditures			1,460	-	1,460
Balance			584	-	Closing SGF fund balance 584

SCHOOL GENERATED FUNDS ANNUAL PLAN					
For the school year ended		August 31, 2020			
School	Pigeon Lake Regional High School				
Fund	Jr. A Boys Basketball				
Person Responsible	Principal				
Purpose	Operating Budget for the Sports Team				
Sources of Revenue:			Fees	Non-Fees	Total
Opening Balances			662	61	723
Fundraising Activities (5.800.800)					
	-				
	-				
	-				-
Student Fees Activities (5.800.801):					
Student Team Fees	1,560				
	-				
	-	1,560			1,560
Donations Activities (5.800.802):					
	-				
	-				
	-				-
Other Activities (5.800.803):					
	-				
	-				
	-				-
Total Revenue			2,222	61	2,283
Expenditures Activities:					
Fundraising Related Expenses (6.800.816):					
	-				
	-				
	-				-
Expenses paid for by Fundraising Revenue (6.800.817):					
	-				
	-				
	-				-
Fees Related Expenses (6.800.818):					
Uniform Rental	180				
Equipment Rental	180				
League Fees	100				
Tournament Entry Fees	700				
Transportation	1,000				
	-	2,160			2,160
Donations Related Expenses (6.800.819):					
	-				
	-				
	-				-
Other Expenses (6.800.815):					
	-				
	-				
	-				-
Total Expenditures			2,160	-	2,160
Balance			62	61	Closing SGF fund balance 123

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Jr. B Boys Basketball					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,376	0	1,376
Fundraising Activities (5.800.800)						
			-			
			-			
			-			
Student Fees Activities (5.800.801):						
Student Team Fees			1,440			
			-			
			-	1,440		1,440
Donations Activities (5.800.802):						
			-			
			-			
			-			
Other Activities (5.800.803):						
			-			
			-			
			-			
Total Revenue				2,816	-	2,816
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-			
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-			
Fees Related Expenses (6.800.818):						
Uniform Rental			180			
Equipment Rental			180			
League Fees			100			
Tournament Entry Fees			700			
Transportation			1,000			
			-	2,160		2,160
Donations Related Expenses (6.800.819):						
			-			
			-			
			-			
Other Expenses (6.800.815):						
			-			
			-			
			-			
Total Expenditures				2,160	-	2,160
Balance				656	-	Closing SGF fund balance 656

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Jr. Badminton					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,663		1,663
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				1,663	-	1,663
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Equipment Rental			200			
League Fees			100			
Entry Fees			100			
Transportation			300	700		700
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				700	-	700
Balance				963	-	963
						Closing SGF fund balance
						963

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Sr. Badminton					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,045		1,045
Fundraising Activities (5.800.800)						
Student Fees Activities (5.800.801):						
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				1,045	-	1,045
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Equipment Rental			200			
League Fees			100			
Entry Fees			100			
Transportation			300	700		700
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				700	-	700
Balance				345	-	Closing SGF fund balance 345

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Sr. Track & Field					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				632		632
Fundraising Activities (5.800.800):						
Student Fees Activities (5.800.801):						
Student Team Fees		500				
				500		500
Donations Activities (5.800.802):						
Other Activities (5.800.803):						
Total Revenue				1,132	-	1,132
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Expenses paid for by Fundraising Revenue (6.800.817):						
Fees Related Expenses (6.800.818):						
Uniform Rental		180				
Entry Fees		200				
Transportation		400		780		780
Donations Related Expenses (6.800.819):						
Other Expenses (6.800.815):						
Total Expenditures				780	-	780
Balance				352	-	Closing SGF fund balance 352

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Sr. Cross Country					
Person Responsible	Principal					
Purpose	Operating Budget for the Sports Team					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances				1,843		1,843
Fundraising Activities (5.800.800)						
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
			-			
			-			
			-	-		-
Donations Activities (5.800.802):						
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-		-	-
Total Revenue				1,843	-	1,843
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
Uniform Rental			345			
Entry Fees			500			
Transportation			300	1,145		1,145
Donations Related Expenses (6.800.819):						
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
			-			
			-			
			-		-	-
Total Expenditures				1,145	-	1,145
Balance				698	-	Closing SGF fund balance 698

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Athletics Fundraising					
Person Responsible	Principal					
Purpose	Fundraising account for Athletics.					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					4382	4,382
Fundraising Activities (5.800.800)						
Spaghetti Dinner & Pie Auction	8,000					
	-					
	-				8,000	8,000
Student Fees Activities (5.800.801):						
	-					
	-					
	-			-		-
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				-	12,382	12,382
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
Supplies for Spaghetti Dinner	1,500					
	-					
	-				1,500	1,500
Expenses paid for by Fundraising Revenue (6.800.817):						
Student Sports Sponsorship	1,000					
Outdoor Basketball Hoops	5,500					
	-				6,500	6,500
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				-	8,000	8,000
Balance				-	4,382	4,382
					Closing SGF fund balance	4,382

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Athletics Banquet					
Person Responsible	Principal					
Purpose	Account for our Annual Athletic Banquet					
Sources of Revenue:			Fees	Non-Fees		Total
Opening Balances			700	2179		2,879
Fundraising Activities (5.800.800)						
Banquet Ticket Sales	2,250					
	-					
	-			2,250		2,250
Student Fees Activities (5.800.801):						
	-					
	-		-			-
Donations Activities (5.800.802):						
	-					
	-					
	-			-		-
Other Activities (5.800.803):						
	-					
	-					
	-			-		-
Total Revenue			700	4,429		5,129
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-			-		-
Expenses paid for by Fundraising Revenue (6.800.817):						
Student Sport Sponsorship	1,000					
Colin Axelson Memorial Award	100					
	-			1,100		1,100
Fees Related Expenses (6.800.818):						
Supplies for the Banquet	700					
	-					
	-		700			700
Donations Related Expenses (6.800.819):						
	-					
	-					
	-			-		-
Other Expenses (6.800.815):						
	-					
	-					
	-			-		-
Total Expenditures			700	1,100		1,800
Balance			-	3,329	Closing SGF fund balance	3,329

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Athletics Uniforms					
Person Responsible	Principal					
Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					2160	2,160
Fundraising Activities (5.800.800)						
			-			
			-			
			-		-	-
Student Fees Activities (5.800.801):						
Student Uniform Rentals		2,295				
			-			
			-	2,295		2,295
Donations Activities (5.800.802):						
			-			
			-			
			-		-	-
Other Activities (5.800.803):						
			-			
			-			
			-		-	-
Total Revenue				2,295	2,160	4,455
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
			-			
			-			
			-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
			-			
			-			
			-		-	-
Fees Related Expenses (6.800.818):						
			-			
			-			
			-	-		-
Donations Related Expenses (6.800.819):						
			-			
			-			
			-		-	-
Other Expenses (6.800.815):						
			-			
			-			
			-		-	-
Total Expenditures				-	-	-
Balance				2,295	2,160	Closing SGF fund balance 4,455

SCHOOL GENERATED FUNDS ANNUAL PLAN						
For the school year ended		August 31, 2020				
School	Pigeon Lake Regional High School					
Fund	Athletics Equipment Rental					
Person Responsible	Principal					
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams					
Sources of Revenue:				Fees	Non-Fees	Total
Opening Balances					2748	2,748
Fundraising Activities (5.800.800)						
	-					
	-					
	-				-	-
Student Fees Activities (5.800.801):						
Student Equipment Rental	2,515					
	-					
	-	2,515				2,515
Donations Activities (5.800.802):						
	-					
	-					
	-				-	-
Other Activities (5.800.803):						
	-					
	-					
	-				-	-
Total Revenue				2,515	2,748	5,263
Expenditures Activities:						
Fundraising Related Expenses (6.800.816):						
	-					
	-					
	-				-	-
Expenses paid for by Fundraising Revenue (6.800.817):						
	-					
	-					
	-				-	-
Fees Related Expenses (6.800.818):						
	-					
	-					
	-			-		-
Donations Related Expenses (6.800.819):						
	-					
	-					
	-				-	-
Other Expenses (6.800.815):						
	-					
	-					
	-				-	-
Total Expenditures				-	-	-
Balance				2,515	2,748	Closing SGF fund balance 5,263