

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	ALL
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Sources of Revenue:

Opening Balances	23,125
Fundraising	6,850
Student Fees	71,920
Donations	6,900
Other	41,600
Total Revenue	<u>150,395</u>

Expenditures:

Fundraising Related Expenses	2,000
Expenses paid for by Fundraising	5,100
Fees Related Expenses	71,800
Donations Related Expenses	10,700
Other Expenses	39,000
Total Expenditures	<u>128,600</u>
Closing SGF balance	<u>21,795</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	General
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,342.95	1,343
Fundraising Activities (5.800.800)				
Growing Smiles Fundraiser	2,500			
	-		2,500	2,500
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	3,843	3,843

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Cost of Pointsettias, etc	2,000			
	-			
	-		2,000	2,000
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	2,000	2,000
Balance		-	1,843	1,843

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Lock/Locker Fee
Person Responsible	Principal
Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	4,914		4,914
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	4,914	-	4,914

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Replacement of combination locks	2,500		
Maintenance to lockers	1,000		
More specialty locks	700	4,200	4,200
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	4,200	-	4,200
Balance	714	-	714

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Students Union
Person Responsible	Principal
Purpose	Account that holds revenues and expenses that benefit the student body

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		332	1349	1,681
Fundraising Activities (5.800.800)				
SRC Activities	500			
	-			
	-		500	500
Student Fees Activities (5.800.801):				
Student Union Fees	1,375			
	-			
	-	1,375		1,375
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,707	1,849	3,556

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Back to School BBQ	400			
	-			
	-		400	400
Fees Related Expenses (6.800.818):				
Back to School BBQ	1,700			
	-			
	-	1,700		1,700
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,700	400	2,100
Balance		7	1,449	Closing SGF fund balance 1,456

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Drama
Person Responsible	Principal
Purpose	Extracurricular account for Drama Production

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			703	703
Fundraising Activities (5.800.800)				
Drama Production Ticket Sales	200			
	-			
	-		200	200
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	903	903

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Costumes and Props for Drama Production	600			
	-			
	-		600	600
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	600	600
Balance		-	303	303

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Home Ec
Person Responsible	Principal
Purpose	Monies charged for extra food modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	300		300
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	300	-	300

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-		
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
Supplies costs for extra modules	250		
	-		
	-	250	250
Donations Related Expenses (6.800.819):			
	-		
	-		
	-		
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	250	-	250
Balance	50	-	50

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Library
Person Responsible	Principal
Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		979	979
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	979	979

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
New books for the Library	700		
	-		
	-	700	700
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	700	700
Balance	-	279	279

Closing SGF fund balance 279

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Industrial Arts
Person Responsible	Principal
Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		108	108
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	108	108

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	-	-	-
Balance	-	108	108
Closing SGF fund balance			108

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Cosmetology
Person Responsible	Principal
Purpose	Monies charged for extra cosmetology modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	30		30
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	30	-	30

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Supplies for Cos Lab	30		
	30		30
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	30	-	30
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Food For Students
Person Responsible	Principal
Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1344	1,344
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	1,344	1,344

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
Purchase food for students	1,300		1,300
		1,300	1,300
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	1,300	1,300
Balance	-	44	44

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	School Reach
Person Responsible	Principal
Purpose	Operating budget for the School Reach Team. No Team this year

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		168	168
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	168	168

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	168	Closing SGF fund balance 168

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Cafeteria
Person Responsible	Principal
Purpose	Operating Budget for the School Cafe

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			-926	(926)
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue from Cafe Purchases	22,000			
	-			
	-		22,000	22,000
Total Revenue		-	21,074	21,074

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Supplies for the Cafe	18,000			
Transfers for teams that work the Cafe	2,500			
	-		20,500	20,500
Total Expenditures		-	20,500	20,500
Balance		-	574	574

Closing SGF fund balance 574

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Canteen
Person Responsible	Principal
Purpose	Operating Budget for the School Canteen

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			-577	(577)
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue from Canteen purchases	15,000			
	-			
	-		15,000	15,000
Total Revenue		-	14,423	14,423

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Supplies for the Canteen	9,500			
Donation to Grad Convocation	3,000			
	-		12,500	12,500
Total Expenditures		-	12,500	12,500
Balance		-	1,923	1,923

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Archery
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		3,406.12	3,406
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	2,500		
	-		-
	-	2,500	2,500
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	2,500	3,406	5,906

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Team Entry Fees	1,000		
Travel Expenses	1,500		
	-	2,500	2,500
Donations Related Expenses (6.800.819):			
Equipment for the Archery Team	2,500		
	-		-
	-	2,500	2,500
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	2,500	2,500	5,000
Balance	-	906	Closing SGF fund balance 906

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	145		145
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	950		
	-		
	-	950	950
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,095	-	1,095

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Tournament Fees	840		
Travel Expenses	110		
	-	950	950
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	950	-	950
Balance	145	-	145
			Closing SGF fund balance
			145

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Grad
Person Responsible	Principal
Purpose	School Account that is used for all Graduation fees, fundraising and expenses.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			160	160
Fundraising Activities (5.800.800):				
Bake Sales	400			
Christmas Raffle	1,500			
	-		1,900	1,900
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
PLRS Canteen for Grad Convocation	3,000			
	-			
	-		3,000	3,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	5,060	5,060

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Grad decorations	1,900			
	-			
	-		1,900	1,900
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Grad Convocation Expenses	3,000			
	-			
	-		3,000	3,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	4,900	4,900
Balance		-	160	160
			Closing SGF fund balance	160

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	Account that is used for the school yearbooks

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,218.66	1,219
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue from Yearbook Sales	2,000			
	-			
	-		2,000	2,000
Total Revenue		-	3,219	3,219

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of printing yearbooks	2,600			
	-			
	-		2,600	2,600
Total Expenditures		-	2,600	2,600
Balance		-	619	619

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Ski Trips
Person Responsible	Principal
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trip fees	5,500			
	-			
	-	5,500		5,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		5,500	-	5,500

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Equipment Rentals	2,500			
Lift Tickets	3,000			
	-	5,500		5,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		5,500	-	5,500
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Field Trips
Person Responsible	Principal
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trips	2,500			
	-			
	-	2,500		2,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,500	-	2,500

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Field Trip costs	2,500			
	-			
	-	2,500		2,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,500	-	2,500
Balance		-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Site Held Scholarship
Person Responsible	Principal
Purpose	Account used to hold and payout Scholarship monies

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			575	575
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Donated funds for School Awards	3,900			
	-			
	-		3,900	3,900
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	4,475	4,475

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Scholarships awarded to students	3,900			
	-			
	-		3,900	3,900
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	3,900	3,900
Balance		-	575	575
			Closing SGF fund balance	575

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sale/Lost Textbook
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,180.89	1,181
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	1,181	1,181

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Replace lost novels	900		900
	-		-
	-	900	900
Total Expenditures	-	900	900
Balance	-	281	281

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	School Apparel
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			41	41
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Spirit wear sales	600			
	-			
	-		600	600
Total Revenue		-	641	641

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Costs for school spirit wear	600			
	-			
	-		600	600
Total Expenditures		-	600	600
Balance		-	41	41

Closing SGF fund balance 41

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sr. Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	55	55
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	4,950		
	-		-
	-	4,950	4,950
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	4,950	55	5,005
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Unifrom Rental	225		
Equipment Rental	225		
League Fees	150		
Tournament Entry Fees	450		
Transportation	3,400		
Accomodations	500	4,950	4,950
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	4,950	-	4,950
Balance	-	55	Closing SGF fund balance 55

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	Sr. Girls Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	4,200		
	-		-
	-	4,200	4,200
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	4,200	-	4,200

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	150		
Tournament Entry Fees	350		
Transportation	3,000		
Accommodations	340	4,200	4,200
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	4,200	-	4,200
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Pizza Sales
Person Responsible	Principal
Purpose	DO NOT USE

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	-	-
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	-	-
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Bussing
Person Responsible	Principal
Purpose	Operating Account and Capital Reserve for the two Panther buses

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances				-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Transportation Fees	22,585			
	-			
	-	22,585		22,585
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		22,585	-	22,585

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Fuel Costs for the bus	15,000			
Bus Inspections	800			
Bus Repairs	2,000	17,800		17,800
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		17,800	-	17,800
Balance		4,785	-	4,785

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	REAL
Person Responsible	Principal
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		226	226
Fundraising Activities (5.800.800)			
Bottle Recycling Funds	1,750		
	-		
	-	1,750	1,750
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	1,976	1,976
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Student year end field trip	1,500		
	-		
	-	1,500	1,500
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	1,500	1,500
Balance	-	476	476
			Closing SGF fund balance
			476

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sr. Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	22	18.34	41
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	4,200		
	-		
	-		
	4,200		4,200
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	4,222	18	4,241

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	200		
Tournament Entry Fees	400		
Transportation	2,800		
Accomodations	350		
	4,110		4,110
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	4,110	-	4,110
Balance	112	18	Closing SGF fund balance 131

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	Sr. Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	3,650		
	-		
	-	3,650	3,650
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	3,650	-	3,650

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	150		
Tournament Entry Fees	300		
Transportation	2,500		
Accomodations	300	3,610	3,610
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	3,610	-	3,610
Balance	40	-	Closing SGF fund balance 40

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Travel
Person Responsible	Principal
Purpose	Fundraising account for the Travel Club. Next destination ?.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,473.46	1,473
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	1,473	1,473

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	-	-	-
Balance	-	1,473	1,473

Closing SGF fund balance 1,473

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. A Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	166	0	166
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,560		
	-		
	-		
	1,560		1,560
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,726	-	1,726
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	1,000		
	-		
	1,560		1,560
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,560	-	1,560
Balance	166	-	166
			Closing SGF fund balance
			166

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. B Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	115	0	115
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,560		
	-		
	-		
	1,560		1,560
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,675	-	1,675
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	1,000		
	-		
	1,560		1,560
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,560	-	1,560
Balance	115	-	Closing SGF fund balance 115

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. A Boys Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	46	30.04	76
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,620		
	-		
	-		
	1,620		1,620
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,666	30	1,696

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	1,000		
	-		
	1,560		1,560
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,560	-	1,560
Balance	106	30	Closing SGF fund balance 136

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	Jr. B Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	70	0	70
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,440		
	-		
	-		
	1,440		1,440
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,510	-	1,510

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	900		
	-		
	1,460		1,460
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,460	-	1,460
Balance	50	-	50

Closing SGF fund balance 50

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. A Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1	117.63	119
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,800		
	-		
	-		
	1,800		1,800
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,801	118	1,919
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	125		
Transportation	1,200		
	-		
	1,785		1,785
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,785	-	1,785
Balance	16	118	Closing SGF fund balance 134

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. B Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	49	0	49
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,260		
	-		
	-		
	1,260		1,260
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,309	-	1,309
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	725		
	-		
	1,285		1,285
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,285	-	1,285
Balance	24	-	24
			Closing SGF fund balance
			24

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
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Fund	Jr. A Boys Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	437	0	437
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,620		
	-	-	-
	-	-	-
	1,620		1,620
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,057	-	2,057

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	100		
Transportation	1,200		
	-	-	-
	1,760		1,760
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,760	-	1,760
Balance	297	-	297

Closing SGF fund balance 297

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. B Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,260		
	-		
	-		
	-	1,260	1,260
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,260	-	1,260
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	100		
Tournament Entry Fees	50		
Transportation	700		
	-	1,210	1,210
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,210	-	1,210
Balance	50	-	Closing SGF fund balance 50

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	49		49
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	520		
	-		
	-	520	520
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	569	-	569

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	75		
League Fees	25		
Transportation	350	450	450
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	450	-	450
Balance	119	-	119

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	112		112
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	800		
	-		
	-	800	800
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	912	-	912

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Unifrom Rental	200		
League Fees	100		
Transportation	500	800	800
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	800	-	800
Balance	112	-	112

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. Track & Field
Person Responsible	Principal
Purpose	DO NOT USE

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue			
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures			
Balance			
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sr. Track & Field
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	8		8
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Student Team Fees	560		
	560		560
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue	568	-	568

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Uniform Rental	120		
League Fees	25		
Transportation	400	545	545
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures	545	-	545
Balance	23	-	23

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Jr. Cross Country
Person Responsible	Principal
Purpose	DO NOT USE

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances			-
Fundraising Activities (5.800.800)			
Student Fees Activities (5.800.801):			
Donations Activities (5.800.802):			
Other Activities (5.800.803):			
Total Revenue			

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
Expenses paid for by Fundraising Revenue (6.800.817):			
Fees Related Expenses (6.800.818):			
Donations Related Expenses (6.800.819):			
Other Expenses (6.800.815):			
Total Expenditures			
Balance			
			Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Sr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	147		147
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	555		
	-		
	-	555	555
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	702	-	702

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Unifrom Rental	150		
League and Entry Fees	75		
Transportation	300	525	525
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	525	-	525
Balance	177	-	177

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Athletics Fundraising
Person Responsible	Principal
Purpose	Fundraising account for Athletics.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		440	440
Fundraising Activities (5.800.800)			
Currently brainstorming fundraising activities	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	440	440

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	440	Closing SGF fund balance 440

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Athletics Banquet
Person Responsible	Principal
Purpose	Account for our Annual Athletic Banquet

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			715	715
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Banquet Ticket Sales	2,000			
	-			
	-		2,000	2,000
Total Revenue		-	2,715	2,715

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Colin Axelsen Memorial Award	100			
Banquet supplies	1,800			
			1,900	1,900
Total Expenditures		-	1,900	1,900
Balance		-	815	815

Closing SGF fund balance

815

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Athletics Uniforms
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	62	124	186
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
School Unifrom Rentals	2,750		
	-		
	-	2,750	2,750
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	2,812	124	2,936

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
New Team Uniforms	2,500		
	-		
	-	2,500	2,500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,500	-	2,500
Balance	312	124	Closing SGF fund balance 436

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2024

School	Pigeon Lake Regional High School
Fund	Athletics Equipment Rental
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,845		1,845
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Equipment Rentals	2,205		
	-		
	-	2,205	2,205
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	4,050	-	4,050

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Replacement of game equipment	2,500		
	-		
	-	2,500	2,500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	2,500	-	2,500
Balance	1,550	-	1,550

Closing SGF fund balance 1,550