

SCHOOL GENERATED FUNDS ANNUAL PLAN

For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	ALL
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Sources of Revenue:

Opening Balances	15,010
Fundraising	9,550
Student Fees	85,585
Donations	4,100
Other	49,300
Total Revenue	<u>163,545</u>

Expenditures:

Fundraising Related Expenses	2,000
Expenses paid for by Fundraising	3,700
Fees Related Expenses	80,035
Donations Related Expenses	4,100
Other Expenses	39,650
Total Expenditures	<u>129,485</u>
Closing SGF balance	<u>34,060</u>

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	General
Person Responsible	Principal
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			7,653	7,653
Fundraising Activities (5.800.800)				
Growing Smiles Fundraiser	2,500			
	-			
	-		2,500	2,500
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	10,153	10,153

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
Pointsettias etc.	2,000			
	-			
	-		2,000	2,000
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
School Spirit Items & Prizes	400			
	-			
	-		400	400
Total Expenditures		-	2,400	2,400
Balance		-	7,753	7,753

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Lock/Locker Fee
Person Responsible	Principal
Purpose	This account is used to collect locker fees which are used to replace and maintain lockers and locks at PLRS.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	209		209
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Locker Fees	1,300		
	-		
	-	1,300	1,300
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,509	-	1,509

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Locker Maintenance	500		
	-		
	-	500	500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	500	-	500
Balance	1,009	-	1,009

Closing SGF fund balance 1,009

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Students Union
Person Responsible	Principal
Purpose	Account that holds revenues and expenses that benefit the student body

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			2,842	2,842
Fundraising Activities (5.800.800)				
Dance (x3)	1,800			
Holiday Fundraisers (Christmas/Valentines)	-			
Bake Sales	-		1,800	1,800
Student Fees Activities (5.800.801):				
Students Union Fees	1,560			
	-			
	-	1,560		1,560
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,560	4,642	6,202

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Welcome Back/Terry Fox BBQ	400			
Activities & Prizes	200			
	-	600		600
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		600	-	600
Balance		960	4,642	5,602
				Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Drama
Person Responsible	Principal
Purpose	Extracurricular account for Drama Production

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		823	823
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	823	823

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	823	823

Closing SGF fund balance 823

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Home Ec
Person Responsible	Principal
Purpose	Monies charged for extra food modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	300		300
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		
Donations Activities (5.800.802):			
	-		
		-	-
Other Activities (5.800.803):			
	-		
		-	-
	-		
Total Revenue	300	-	300

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-		
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		
Donations Related Expenses (6.800.819):			
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
	-		
Total Expenditures	-	-	-
Balance	300	-	Closing SGF fund balance 300

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Library
Person Responsible	Principal
Purpose	Monies raised through Book Fairs and donations are used to purchase books for the Library

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		979	979
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	979	979

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	-	-
Balance	-	979	979

Closing SGF fund balance 979

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Industrial Arts
Person Responsible	Principal
Purpose	Monies raised through the sale of projects completed in the IA program are used to purchase and replace supplies and equipment.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		108	108
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	108	108

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	-	-	-
Balance	-	108	Closing SGF fund balance 108

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Cosmetology
Person Responsible	Principal
Purpose	Monies charged for extra cosmetology modules are used to replace supplies

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	30		30
Fundraising Activities (5.800.800)			
	-		
		-	-
Student Fees Activities (5.800.801):			
	-		
	-		
	-		-
Donations Activities (5.800.802):			
	-		
	-		
		-	-
Other Activities (5.800.803):			
	-		
	-		
		-	-
Total Revenue	30	-	30

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
		-	-
Fees Related Expenses (6.800.818):			
	-		
	-		
	-		-
Donations Related Expenses (6.800.819):			
	-		
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
		-	-
Total Expenditures	-	-	-
Balance	30	-	Closing SGF fund balance 30

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Food For Students
Person Responsible	Principal
Purpose	Supplies and expenses for the PLRS Lunch and Breakfast Programs

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		330	330
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	330	330

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	330	330

Closing SGF fund balance 330

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	School Reach
Person Responsible	Principal
Purpose	Operating budget for the School Reach Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		168	168
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
		-	-
Total Revenue	-	168	168

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
		-	-
Total Expenditures	-	-	-
Balance	-	168	Closing SGF fund balance 168

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Cafeteria
Person Responsible	Principal
Purpose	Operating Budget for the School Cafe

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			(4,188)	(4,188)
Fundraising Activities (5.800.800)				
	-		-	-
	-		-	-
	-		-	-
Student Fees Activities (5.800.801):				
	-			-
	-			-
	-	-		-
Donations Activities (5.800.802):				
	-			-
	-			-
	-		-	-
Other Activities (5.800.803):				
Revenue from Cafe Purchases	22,000			
	-			
	-		22,000	22,000
Total Revenue		-	17,812	17,812

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			-
	-			-
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			-
	-			-
	-		-	-
Fees Related Expenses (6.800.818):				
	-			-
	-			-
	-	-		-
Donations Related Expenses (6.800.819):				
	-			-
	-			-
	-		-	-
Other Expenses (6.800.815):				
Cafe Supplies	16,300			
Transfers for Teams that work the Cafe	1,500			
	-		17,800	17,800
Total Expenditures		-	17,800	17,800
Balance		-	12	12

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Canteen
Person Responsible	Principal
Purpose	Operating Budget for the School Canteen

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			(3,707)	(3,707)
Fundraising Activities (5.800.800)				
	-		-	-
	-		-	-
	-		-	-
Student Fees Activities (5.800.801):				
	-		-	-
	-		-	-
	-	-	-	-
Donations Activities (5.800.802):				
	-		-	-
	-		-	-
	-		-	-
Other Activities (5.800.803):				
Revenue from Canteen Purchases	15,000			
	-			
	-		15,000	15,000
Total Revenue		-	11,293	11,293

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-		-	-
	-		-	-
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-		-	-
	-		-	-
	-		-	-
Fees Related Expenses (6.800.818):				
	-		-	-
	-		-	-
	-	-	-	-
Donations Related Expenses (6.800.819):				
	-		-	-
	-		-	-
	-		-	-
Other Expenses (6.800.815):				
Supplies for the Canteen	10,000			
Donation to Grad Convocation	1,000			
	-		11,000	11,000
Total Expenditures		-	11,000	11,000
Balance		-	293	293

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Archery
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			441	441
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Team Fees	2,500			
	-			
	-	2,500		2,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,500	441	2,941

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Team Entry Fees	1,000			
Travel Expenses	1,500			
	-	2,500		2,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,500	-	2,500
Balance		-	441	441
			Closing SGF fund balance	441

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Golf
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	195		195
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Student Team Fees	1,600		
	-		
	-	1,600	1,600
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	1,795	-	1,795

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Tournament Fees	1,300		
Travel Expenses	300		
	-	1,600	1,600
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	1,600	-	1,600
Balance	195	-	195
			Closing SGF fund balance
			195

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Grad
Person Responsible	Principal
Purpose	School Account that is used for all Graduation fees, fundraising and expenses.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,853	1,853
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
PLRS Canteen for Grad Convocation	100			
	-			
	-		100	100
Other Activities (5.800.803):				
Grad Fees	4,200			
	-			
	-		4,200	4,200
Total Revenue		-	6,153	6,153

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Grad Decorations	100			
	-			
	-		100	100
Other Expenses (6.800.815):				
Grad Regalia	2,100			
Grad Picture Sltting Fee	1,260			
Grad Class Picture	840		4,200	4,200
Total Expenditures		-	4,300	4,300
Balance		-	1,853	1,853

Closing SGF fund balance 1,853

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Yearbook Sales
Person Responsible	Principal
Purpose	Account that is used for the school yearbooks

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			1,775	1,775
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Revenue from Yearbook Sales	2,000			
	-			
	-		2,000	2,000
Total Revenue		-	3,775	3,775

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Cost of Printing Yearbooks	2,600			
	-			
	-		2,600	2,600
Total Expenditures		-	2,600	2,600
Balance		-	1,175	1,175
			Closing SGF fund balance	1,175

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Ski Trips
Person Responsible	Principal
Purpose	

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			0	-
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trip Fees	6,000			
	-			
	-	6,000		6,000
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		6,000	-	6,000

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Equipment Rentals	2,500			
Lift Tickets	3,000			
Transportation	500	6,000		6,000
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		6,000	-	6,000
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Field Trips
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			0	-
Fundraising Activities (5.800.800):				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Student Field Trips	2,500			
	-			
	-	2,500		2,500
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		2,500	-	2,500

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Field Trip Costs	2,500			
	-			
	-	2,500		2,500
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		2,500	-	2,500
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Site Held Scholarship
Person Responsible	Principal
Purpose	Account used to hold and payout Scholarship monies

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			100	100
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
Donated Funds for School Awards	4,000			
	-			
	-		4,000	4,000
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	4,100	4,100

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
Scholarships Awarded to Students	4,000			
	-			
	-		4,000	4,000
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	4,000	4,000
Balance		-	100	100
			Closing SGF fund balance	100

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Sale/Lost Textbook
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,181	1,181
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	1,181	1,181

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
Replace Lost Novels	900		900
	-		-
	-	900	900
Total Expenditures	-	900	900
Balance	-	281	281

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	School Apparel
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Person Responsible	Principal
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Purpose	
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			86	86
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Spiritwear Sales	600			
	-			
	-		600	600
Total Revenue		-	686	686

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Costs for School Spiritwear	600			
	-			
	-		600	600
Total Expenditures		-	600	600
Balance		-	86	86

Closing SGF fund balance 86

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Design Studies
Person Responsible	Principal
Purpose	

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		205	205
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
	-		-
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	-	205	205

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
	-		-
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	-	-	-
Balance	-	205	Closing SGF fund balance 205

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Sr. Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	643	55	698
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees	5,400		
	-		
	-		
	5,400		5,400
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	6,043	55	6,098
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	480		
Tournament Entry Fees	1,560		
Transportation	1,200		
Accomodations	1,800	5,400	5,400
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	5,400	-	5,400
Balance	643	55	Closing SGF fund balance 698

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Sr. Girls Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		-	0	-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Team Fees	5,400			
	-			
	-	5,400		5,400
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		5,400	-	5,400
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	540			
Tournament Entry Fees	1,740			
Transportation	960			
Accomodations	1,800	5,400		5,400
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		5,400	-	5,400
Balance		-	-	-
				Closing SGF fund balance
				-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Bussing
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Person Responsible	Principal
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Purpose	Operating Account and Capital Reserve for the two Panther buses
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			-4333	(4,333)
Fundraising Activities (5.800.800)				
	-			
	-			
	-			
Student Fees Activities (5.800.801):				
Student Transportation Fees	23,000			
	-			
	-	23,000		23,000
Donations Activities (5.800.802):				
	-			
	-			
	-			
Other Activities (5.800.803):				
Van Revenue	2,000			
	-			
	-		2,000	2,000
Total Revenue		23,000	(2,333)	20,667

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-			
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-			
Fees Related Expenses (6.800.818):				
Bus Fuel	15,000			
Bus Inspections	800			
Bus Repairs	2,000	17,800		17,800
Donations Related Expenses (6.800.819):				
	-			
	-			
	-			
Other Expenses (6.800.815):				
	-			
	-			
	-			
Total Expenditures		17,800	-	17,800
Balance		5,200	(2,333)	2,867

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	REAL
Person Responsible	Principal
Purpose	REAL classroom fundraising account. Monies are used for extracurricular activities.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		395	395
Fundraising Activities (5.800.800)			
Bottle Recycling	1,750		
	-		
	-	1,750	1,750
Student Fees Activities (5.800.801):			
	-		
	-		
	-	-	-
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	-	2,145	2,145

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
Student Year-End Field Trip	1,700		
	-		
	-	1,700	1,700
Fees Related Expenses (6.800.818):			
	-		
	-		
	-	-	-
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	-	1,700	1,700
Balance	-	445	445
			Closing SGF fund balance
			445

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Sr. Boys Basketball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	1,900	18	1,918
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees	5,400		
	-		
	-		
	5,400		5,400
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	7,300	18	7,318

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	480		
Tournament Entry Fees	1,560		
Transportation	1,200		
Accomodations	1,800	5,400	5,400
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	5,400	-	5,400
Balance	1,900	18	Closing SGF fund balance 1,918

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Sr. Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances		387	0	387
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Team Fees	4,800			
	-			
	-	4,800		4,800
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		5,187	-	5,187
Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Uniform Rental	180			
Equipment Rental	180			
League Fees	480			
Tournament Entry Fees	1,560			
Transportation	600			
Accomodations	1,800	4,800		4,800
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		4,800	-	4,800
Balance		387	-	387
			Closing SGF fund balance	387

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Travel
Person Responsible	Principal
Purpose	Fundraising account for the Travel Club. Next destination ?.

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		1,474	1,474
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
	-		-
	-		-
	-	-	-
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	-	1,474	1,474

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
	-		-
	-		-
	-	-	-
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	-	-	-
Balance	-	1,474	1,474
			Closing SGF fund balance
			1,474

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. A Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	60		60
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x \$200)	2,760		
	-		-
	-	2,760	2,760
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	2,820	-	2,820
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	180		
Tournament Entry Fees	360		
Transportation	1,740		
Refs	120	2,760	2,760
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	2,760	-	2,760
Balance	60	-	Closing SGF fund balance 60

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. B Girls Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	891		891
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees	2,220		
	-		-
	-	2,220	2,220
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	3,111	-	3,111
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	180		
Tournament Entry Fees	400		
Transportation	1,500		
Refs	180	2,620	2,620
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	2,620	-	2,620
Balance	491	-	Closing SGF fund balance 491

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
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Fund	Jr. A Boys Volleyball
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Person Responsible	Principal
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Purpose	Operating Budget for the Sports Team
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Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	88	30	118
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees	1,740		
	-	-	-
	-	-	-
	1,740		1,740
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,828	30	1,858

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	180		
Tournament Entry Fees	360		
Transportation	660		
Refs	180	1,740	1,740
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,740	-	1,740
Balance	88	30	Closing SGF fund balance 118

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. B Boys Volleyball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	584	0	584
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees	2,400		
	-		
	-		
	2,400		2,400
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,984	-	2,984
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	180		
Tournament Entry Fees	400		
Transportation	1,740		
Refs	120	2,800	2,800
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	2,800	-	2,800
Balance	184	-	184
			Closing SGF fund balance
			184

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. A Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x 200)	2,400		
	-		
	-	2,400	2,400
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	2,400	-	2,400
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	420		
Tournament Entry Fees	600		
Transportation	800		
	-	2,180	2,180
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	2,180	-	2,180
Balance	220	-	220
			Closing SGF fund balance 220

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. B Girls Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x &140)	1,680		
	-		
	-		
	-	1,680	1,680
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	1,680	-	1,680
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	420		
Tournament Entry Fees	200		
Transportation	700		
	-	1,680	1,680
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,680	-	1,680
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. A Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	135	0	135
Fundraising Activities (5.800.800)			
	-	-	-
	-	-	-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x \$200)	2,400		
	-	-	-
	-	2,400	2,400
Donations Activities (5.800.802):			
	-	-	-
	-	-	-
	-	-	-
Other Activities (5.800.803):			
	-	-	-
	-	-	-
	-	-	-
Total Revenue	2,535	-	2,535
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-	-	-
	-	-	-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-	-	-
	-	-	-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	420		
Tournament Entry Fees	400		
Transportation	800		
	-	1,980	1,980
Donations Related Expenses (6.800.819):			
	-	-	-
	-	-	-
	-	-	-
Other Expenses (6.800.815):			
	-	-	-
	-	-	-
	-	-	-
Total Expenditures	1,980	-	1,980
Balance	555	-	555
			Closing SGF fund balance
			555

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. B Boys Basketball
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	-	0	-
Fundraising Activities (5.800.800)			
	-		-
	-		-
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x \$140)	1,680		
	-		
	-	1,680	1,680
Donations Activities (5.800.802):			
	-		-
	-		-
	-	-	-
Other Activities (5.800.803):			
	-		-
	-		-
	-	-	-
Total Revenue	1,680	-	1,680
Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		-
	-		-
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		-
	-		-
	-	-	-
Fees Related Expenses (6.800.818):			
Uniform Rental	180		
Equipment Rental	180		
League Fees	420		
Tournament Entry Fees	200		
Transportation	650		
	-	1,630	1,630
Donations Related Expenses (6.800.819):			
	-		-
	-		-
	-	-	-
Other Expenses (6.800.815):			
	-		-
	-		-
	-	-	-
Total Expenditures	1,630	-	1,630
Balance	50	-	Closing SGF fund balance 50

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team Fees (20 x \$25)	500		
	500		500
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	500	-	500

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Fees, Rentals, & Transportation	500		
	500		500
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	500	-	500
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Sr. Badminton
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	95		95
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 X \$45)	540		
	-		
	-	540	540
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	635	-	635

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Fees, Rentals, & Transportation	540		
	-		
	-	540	540
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	540	-	540
Balance	95	-	95

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. Track & Field
Person Responsible	Principal
Purpose	No Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800):			
		-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x \$70)	840		
	840		840
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	840	-	840

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Fees, Rentals, & Transportation	840		
	840		840
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	840	-	840
Balance	-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Sr. Track & Field
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	99		99
Fundraising Activities (5.800.800):			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Team Fees (12 x \$70)	840		
	-		
	-	840	840
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	939	-	939

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
Fees, Rentals, & Transportation	840		
	-		
	-	840	840
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	840	-	840
Balance	99	-	99

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Jr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			0	-
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
Team Fees	1,375			
	-			
	-	1,375		1,375
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		1,375	-	1,375

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
Fees, Rentals, & Transportation	1,375			
	-			
	-	1,375		1,375
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		1,375	-	1,375
Balance		-	-	-

Closing SGF fund balance -

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Sr. Cross Country
Person Responsible	Principal
Purpose	Operating Budget for the Sports Team

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		0	-
Fundraising Activities (5.800.800)			
		-	-
Student Fees Activities (5.800.801):			
Team fees	550		
	550		550
Donations Activities (5.800.802):			
		-	-
Other Activities (5.800.803):			
		-	-
Total Revenue	550	-	550

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
		-	-
Fees Related Expenses (6.800.818):			
Fees, Rentals, & Transportation	550		
	550		550
Donations Related Expenses (6.800.819):			
		-	-
Other Expenses (6.800.815):			
		-	-
Total Expenditures	550	-	550
Balance	-	-	-
			Closing SGF fund balance
			-

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Athletics Fundraising
Person Responsible	Principal
Purpose	Fundraising account for Athletics.

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			63	63
Fundraising Activities (5.800.800)				
Bake Sale & Coffee Sales	2,000			
	-			
	-		2,000	2,000
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
	-			
	-			
	-		-	-
Total Revenue		-	2,063	2,063

Expenditures Activities:				
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
Additional Fees (League/Association)	2,000			
	-			
	-		2,000	2,000
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
	-			
	-			
	-		-	-
Total Expenditures		-	2,000	2,000
Balance		-	63	63
			Closing SGF fund balance	63

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Athletics Banquet
Person Responsible	Principal
Purpose	Account for our Annual Athletic Banquet

Sources of Revenue:		Fees	Non-Fees	Total
Opening Balances			-938	(938)
Fundraising Activities (5.800.800)				
	-			
	-			
	-		-	-
Student Fees Activities (5.800.801):				
	-			
	-			
	-	-		-
Donations Activities (5.800.802):				
	-			
	-			
	-		-	-
Other Activities (5.800.803):				
Athletics Banquet Revenue	3,500			
	-			
	-		3,500	3,500
Total Revenue		-	2,562	2,562

Expenditures Activities:		Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):				
	-			
	-			
	-		-	-
Expenses paid for by Fundraising Revenue (6.800.817):				
	-			
	-			
	-		-	-
Fees Related Expenses (6.800.818):				
	-			
	-			
	-	-		-
Donations Related Expenses (6.800.819):				
	-			
	-			
	-		-	-
Other Expenses (6.800.815):				
Athletic Banquet Expenses	2,550			
	-			
	-		2,550	2,550
Total Expenditures		-	2,550	2,550
Balance		-	12	12

Closing SGF fund balance

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Athletics Uniforms
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Athletic Team Uniforms

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances		-1470	(1,470)
Fundraising Activities (5.800.800)			
Uniform Fundraising	1,500		
	-		
		1,500	1,500
Student Fees Activities (5.800.801):			
Uniform Rental Fee	2,500		
	-		
	-	2,500	2,500
Donations Activities (5.800.802):			
	-		
	-		
		-	-
Other Activities (5.800.803):			
	-		
	-		
		-	-
Total Revenue	2,500	30	2,530

Expenditures Activities:	Fees	Non-Fees	Total
Fundraising Related Expenses (6.800.816):			
	-		
	-		
		-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
		-	-
Fees Related Expenses (6.800.818):			
Uniform expense	1,000		
	-		
	-	1,000	1,000
Donations Related Expenses (6.800.819):			
	-		
	-		
		-	-
Other Expenses (6.800.815):			
	-		
	-		
		-	-
Total Expenditures	1,000	-	1,000
Balance	1,500	30	Closing SGF fund balance 1,530

SCHOOL GENERATED FUNDS ANNUAL PLAN
 For the school year ended August 31, 2025

School	Pigeon Lake Regional High School
Fund	Athletics Equipment Rental
Person Responsible	Principal
Purpose	Account for revenue and expenses pertaining to the purchase of Equipment for our Athletic Teams

Sources of Revenue:	Fees	Non-Fees	Total
Opening Balances	3,452		3,452
Fundraising Activities (5.800.800)			
	-		
	-		
	-	-	-
Student Fees Activities (5.800.801):			
Athletics Equipment Fee	1,700		
	-		
	-	1,700	1,700
Donations Activities (5.800.802):			
	-		
	-		
	-	-	-
Other Activities (5.800.803):			
	-		
	-		
	-	-	-
Total Revenue	5,152	-	5,152

Expenditures Activities:			
Fundraising Related Expenses (6.800.816):			
	-		
	-		
	-	-	-
Expenses paid for by Fundraising Revenue (6.800.817):			
	-		
	-		
	-	-	-
Fees Related Expenses (6.800.818):			
New Athletics Equipment	4,500		
	-		
	-	4,500	4,500
Donations Related Expenses (6.800.819):			
	-		
	-		
	-	-	-
Other Expenses (6.800.815):			
	-		
	-		
	-	-	-
Total Expenditures	4,500	-	4,500
Balance	652	-	652

Closing SGF fund balance 652